NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 6, 2022 at 6 p.m. and Wednesday, September 7, 2022 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2022-2023

			2021-2022 ANTICIPATED		PROPOSED 2022-2023 BUDGET		
	Salaries	Other Expenses	Salaries	Other Expenses	Salaries	Other Expenses	
	and Wages	and Benefits	and Wages	and Benefits	and Wages	and Benefits	Totals
DEPARTMENT	**FY 2021**	**FY 2021**	**FY 2022**	**FY 2022**	**FY 2023**	**FY 2023**	**FY 2023**
GENERAL	0	8,996,352	0	10,332,795	0	10,649,127	10,649,127
ASSESSOR	959,396	114,407	1,022,773	119,350	1,043,667	102,950	1,146,617
AUDITOR, CLERK, RECORDER	1,525,068	33,426	1,642,379	38,500	1,783,969	38,500	1,822,469
COMMISSIONERS	423,831	25,991	383,075	32,250	496,831	33,350	530,181
CORONER	215,927	57,699	246,933	86,376	261,732	74,450	336,182
COUNTY AGENT		210,710		216,841		220,977	220,977
MAINTENANCE	315,290	1,224,775	455,624	1,224,780	464,485	1,302,336	1,766,821
SHERIFF	3,688,525	870,159	4,115,549	950,479	4,432,244	1,102,489	5,534,733
TREASURER	271,088	48,931	314,663	84,750	329,590	80,950	410,540
ZONING	392,535	99,391	449,135	84,834	477,423	84,334	561,757
VETERANS	41,406	2,417	45,927	6,350	48,672	6,050	54,722
HUMAN RESOURCES	135,538	6,007	171,759	8,366	175,365	8,366	183,731
EMERGENCY MANAGEMENT	79,884	28,250	86,312	32,656	91,500	34,156	125,656
RESEARCH/DEVELOPMENT	63,316	850	60,175	4,700	63,794	2,200	65,994
HOUSEKEEPING	322,434	82,608	380,744	82,800	404,228	98,800	503,028
TELEPHONE SYSTEM	0	99,534	0	111,000	0	100,200	100,200
TOTAL	8,434,240	11,901,507	9,375,048	13,416,827	10,073,500	13,939,235	24,012,735
ELECTION CONSOLIDATION	169,817	144,257	187,204	275,150	197,892	203,025	400,917
JUSTICE							
GENERAL		680,809		780,000		975,000	975,000
PUBLIC DEFENDER	1,392,042	72,406	1,616,723	83,850	1,662,850	104,650	1,767,500
PROSECUTING ATTORNEY	2,172,854	109,918	2,353,091	117,500	2,469,030	117,500	2,586,530
JUVENILE PROBATION	444,296	135,689	489,025	139,195	513,369	138,639	652,008
MISDEMEANOR PROBATION	393,871	185,861	451,340	250,887	473,762	261,665	735,427
TARC	1,119,861	257,432	1,309,013	355,900	1,375,191	340,000	1,715,191
CRIMINAL JUSTICE FAC.	3,133,732	1,625,361	3,808,897	1,717,700	4,008,179	3,229,900	7,238,079
JUVENILE DETENTION	822,650	216,849	934,506	210,975	986,733	215,200	1,201,933
TORT	0	682,673	0	696,948	0	750,822	750,822
AGRICULTURAL FAIR DIST.	270,077	1,058,648	383,830	1,030,120	392,963	1,124,640	1,517,603
COURT PROGRAMS*	0	566,111		789,312	330,741	521,371	852,112
NOXIOUS WEEDS	126,267	128,364	176,604	215,130	191,552	179,385	370,937
PARKS AND RECREATION	219,874	188,962	295,927	254,884	280,149	264,027	544,176
SOLID WASTE*	0	3,154,659	0	3,857,112	0	4,616,108	4,616,108
AD VALOREM	721,827	357,320	776,423	396,562	822,932	400,651	1,223,583
DISTRICT COURT	378,457	341,845	448,592	406,101	467,014	416,304	883,318
INDIGENT	141,543	1,556,738	152,464	2,223,096	113,922	243,549	357,471
PUBLIC HEALTH	0	478,906	0	757,783	0	1,008,130	1,008,130
SAFE PLACE*	194,601	116,851	330,019	128,315	299,454	140,745	440,199
REVENUE SHARING*	0	15,777	0	20,000	0	20,000	20,000
GRANTS*	0	1,204,192	0	862,467	0	1,159,360	1,159,360
CAPITAL PROJECTS*	0	2,958,970	0	600,000	0	600,000	600,000
SHERIFF'S SOR*	0	13,517	0	20,000	0	20,000	20,000
SHERIFF'S DONATIONS*	0	0	0	1,000	0	1,000	1,000
SHERIFF'S DRUG SEIZURE*	0	37,348	0	30,000	0	30,000	30,000
SHERIFF'S YOUTH PLATE*	0	150	0	900	0	900	900
WATERWAYS*	24,677	72,996	30,128	59,474	23,797	95,138	118,935
SNOWMOBILE*	0	23,321	0	32,000	0	32,000	32,000
PROSECUTOR DRUG SEIZURE*	0	0	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	64,636	21,274	72,505	24,526	76,848	25,299	102,147
T.F. COUNTY SEARCH & RESCUE*	0	86,387	0	65,000	0	65,000	65,000
JUVENILE PROBATION MISC.*	0	34,430	0	15,500	0	20,000	20,000
TOTAL	11,791,081	16,528,020	13,816,291	16,477,387	14,686,378	17,380,008	32,066,386
TOTAL--ALL FUNDS	20,225,320	28,429,527	23,191,339	29,894,214	24,759,878	31,319,243	56,079,121
ARPA						8,436,441	8,436,441

THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2022 TO SEPTEMBER 30, 2023 IS AS FOLLOWS:

	CASH FORWARD BALANCE	OTHER THAN TAXES	PROPERTY TAX REPLACEMENT	AD VALOREM	TOTALS		
CURRENT EXPENSE	403,228	10,839,073	512,762	12,257,672	23,499,973		
ELECTION CONSOLIDATION	0	400,917			400,917		
JUSTICE FUND	400,000	3,344,481		13,127,187	16,871,668		
PUBLIC HEALTH	0	68,144		939,986	1,008,130		
NOXIOUS WEEDS	65,000	101,404		204,533	370,937		
INDIGENT*	356,471	1,000		0	357,471		
PARKS AND REC.	65,000	96,303		382,873	544,176		
AGRICULTURAL FAIR	0	1,402,603		115,000	1,517,603		
AD VALOREM	40,000	29,158		1,154,425	1,223,583		
SOLID WASTE*	0	4,616,108		0	4,616,108		
DISTRICT COURT	50,000	541,887		291,431	883,318		
COURT PROGRAM/FUNDS*	42,516	809,596		0	852,112		
TORT	0	17,798		733,024	750,822		
SAFEHOUSE*	16,362	423,837		0	440,199		
CAPITAL PROJECTS*	0	600,000		0	600,000		
SHERIFF'S SOR*	0	20,000		0	20,000		
SHERIFF'S DONATIONS*	1,000	0		0	1,000		
SHERIFF'S DRUG SEIZURE*	0	30,000		0	30,000		
SHERIFF'S YOUTH PLATE*	0	900		0	900		
REVENUE SHARING *	5,000	15,000		0	20,000		
GRANTS*	1,076	1,158,284		0	1,159,360		
WATERWAYS *	37,143	81,792		0	118,935		
SNOWMOBILE FUND *	0	32,000		0	32,000		
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000		
PROSECUTOR DRUG REIMB.*	0	102,147		0	102,147		
T.F. COUNTY SEARCH & RESCUE*	0	65,000		0	65,000		
JUVENILE PROBATION MISC.*	0	20,000		0	20,000		
TOTAL	1,482,796	24,877,432	512,762	29,206,131	56,079,121		
ARPA	8,436,441	0			8,436,441		

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.

Kristina Glascock, Twin Falls County Clerk

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